

| | A | B | C | D | E | F |
|----|--|---|---|-----------------------------|---|---------------------------|
| 1 | RMHS SPSA: Title I and LCAP Funding | | | | | |
| 2 | | | | | | |
| 3 | | | | Allocation for 2017-2018 | | Allocations for 2018-2019 |
| 4 | | Title I: Schoowide Program (06 325 3010) | | 264,248 | | 289,636 |
| 5 | | Title I Part A: Parent Involvement (06 325 3010) | | 4,987 | | 5,804 |
| 6 | | Local Control and Accountability Plan (LCAP) (03 325 0760) | | 158,543 | | 158,543 |
| 7 | | Total | | 427,778 | | 453,983 |
| 8 | | | | | | |
| 9 | Goal #1: Academic Achievement | | | | | |
| 10 | | | | | | |
| 11 | Increased Rigor and Standards Alignment | | | | | |
| 12 | | | | | | |
| 13 | PD (travel and conference) all subjects | Title 1 | | 13,000 | | 20,000 |
| 14 | | | | | | |
| 15 | 1A: Success in Math | | | | | |
| 16 | | | | | | |
| 17 | Teacher extra prep pay, Math Support Class (Q2 and Q4) | Title 1 | | 14,316 | | 15,000 |
| 18 | Summer School Advancement in Math Class (IM II Honors) | Title 1 | | 10,000 | | 10,000 |
| 19 | Science/Math Learning Trips: Bussing and Registration (Physics Day, Chemistry Lab, White Water Learning) | Title 1 | | 12,000 | | 15,000 |
| 20 | | | | | | |
| 21 | 1B: Increased Literacy in All Content Areas | | | | | |

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|----|--|---------|---|--------|---|---------|
| 22 | | | | | | |
| 23 | Teacher extra duty: Tutoring support, all subjects | Title 1 | | 15,000 | | 18,000 |
| 24 | Licenses for online journalism publication | Title 1 | | 0 | | 600 |
| 25 | | | | | | |
| 26 | 1C: Increase English Learner Achievement | | | | | |
| 27 | | | | | | |
| 28 | ELL Teacher Sections (5) | LCAP | | 93,934 | | 114,000 |
| 29 | Bilingual paraprofessional salary (6 hr) | Title 1 | | 23,092 | | 25,404 |
| 30 | Classified extra duty to assist ELL students | Title 1 | | 500 | | 500 |
| 31 | Bilingual Paraprofessional, Salary and benefits (6 hr) | LCAP | | 41,889 | | 43,146 |
| 32 | | | | | | |
| 33 | 1D: Increase Enrichment Opportunities | | | | | |
| 34 | | | | | | |
| 35 | Student Motivation through Field Trips, busing, | Title 1 | | 7,000 | | 10,000 |
| 36 | Ophelia Project Trips | Title 1 | | 1,000 | | 1,000 |
| 37 | Science Class Materials | Title 1 | | 2,355 | | 2,500 |
| 38 | | | | | | |
| 39 | 1E: Increase College and Career Readiness | | | | | |
| 40 | | | | | | |
| 41 | AVID Teacher extra duty | Title 1 | | 1,000 | | 1,000 |
| 42 | Summer ELA and Math Courses | Title 1 | | 20,000 | | 20,000 |
| 43 | Online Instruction, Teacher extra duty | Title 1 | | 15,000 | | 15,000 |
| 44 | Library Tech additional hours (360 hr) | Title 1 | | 3,000 | | 3,000 |
| 45 | UCR AP Readiness Trip/bussing | Title 1 | | 3,000 | | 3,000 |
| 46 | CAFÉ/RACE materials and supplies | Title 1 | | 10,000 | | 20,000 |
| 47 | Technical Theater materials/supplies | Title 1 | | 0 | | 1,500 |

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|----|--|------------------------|---|--------|---|---------|
| 48 | SAT Prep Classes | Title 1 | | 8,500 | | 10,000 |
| 49 | AVID conference, travel, field trips | Title 1 | | 50,000 | | 25,000 |
| 50 | AVID Enrichment through learning trips and college visits | Title 1 | | 7,250 | | 8,000 |
| 51 | AVID tutors | Title 1 | | 6,000 | | 9,500 |
| 52 | AVID materials | Title 1 | | 1,500 | | 1,500 |
| 53 | Online instruction, Software licenses | Title 1 | | 11,000 | | 11,000 |
| 54 | | | | | | |
| 55 | 1F: Increase Access to Technology | | | | | |
| 56 | | | | | | |
| 57 | Supplemental instructional materials and technology | Title 1 | | 12,500 | | 12,500 |
| 58 | | | | | | |
| 59 | Goal #2: Increase Parent & Community Partnerships | | | | | |
| 60 | | | | | | |
| 61 | Parent center, bilingual classified overtime | Title I P | | 350 | | 400 |
| 62 | CABE conference | Title I P | | 5,200 | | 5,404 |
| 63 | | | | | | |
| 64 | Goal #3: Safe Learning Environment | | | | | |
| 65 | | | | | | |
| 66 | Student Handbooks | Title 1 | | 6,500 | | 0 |
| 67 | Lanyards and covers | LCAP | | 4,000 | | 0 |
| 68 | Raptor license | LCAP | | 1,100 | | 0 |
| 69 | Climate Building Activities: PLUS/ASB | LCAP | | 0 | | 1,200 |
| 70 | | | | | | |
| 71 | | Total Proposed | | | | 423,154 |
| 72 | | | | | | |
| 73 | | Title 1 Total | | | | 259,004 |
| 74 | | Title 1 P Total | | | | 5,804 |
| 75 | | LCAP | | | | 158,346 |